In fiscal year 2011, Stonehill’s operating revenues amounted to $94.2 million. Of that, 87% was derived from tuition, room and board revenue. Another 7% of the College’s revenues was provided by the endowment and other assets used for operations.

Fiscal year 2011 operating expenses amounted to $88.3 million. Of that, 56% consisted of salaries and benefits. Services, which include costs associated with study abroad and internship programs, represented 6% of expenses. Food costs associated with student meal plans, utilities, and depreciation were also substantial expenses.

Stonehill’s operating expenses are often reflected on a functional basis. During fiscal year 2011, instructional, academic support, and student services expenses represented 60% of expenses. Auxiliary services, which include costs associated with offices such as residence life and campus police, represented another 22% of expenses.